

## Schools Forum Work Programme 2023/24

	Item	HFG Deadline	Heads Funding Group	SF Deadline	Schools Forum	Action required	Author
Term 6	School Balances Consultation	27/06/2023	04/07/2023	11/07/2023	17/07/2023	Decision	Melanie Ellis
	Deficit Schools (standing item)	27/06/2023	04/07/2023	11/07/2023	17/07/2023	Information	Melanie Ellis
	DSG Monitoring 2023/24 Month 3			11/07/2023	17/07/2023	Information	Lisa Potts/Michelle Sancho
Term 1	Schools Funding Formula Consultation 2024/25	27/09/2023	04/10/2023	10/10/2023	16/10/2023	Decision	Melanie Ellis
	Early Years - Deficit Recovery Plan	27/09/2023	04/10/2023	10/10/2023	16/10/2023	Discussion	Avril Allenby/Lisa Potts
	Draft De-delegations 2024/25	27/09/2023	04/10/2023	10/10/2023	16/10/2023	Decision	Lisa Potts
	Scheme for Financing Schools Consultation 2023/24	27/09/2023	04/10/2023	10/10/2023	16/10/2023	Decision	Melanie Ellis
	HNB Deficit Recovery Strategy	27/09/2023	04/10/2023	10/10/2023	16/10/2023	Information	Jane Seymour
	DSG Monitoring 2023/24 Month 6			10/10/2023	16/10/2023	Information	Lisa Potts/Michelle Sancho
	Deficit Schools ( <i>standing item</i> )	27/09/2023	04/10/2023	10/10/2023	16/10/2023	Decision	Melanie Ellis
Term 2	Provisional DSG Funding Settlement Overview 2023/24	14/11/2023	21/11/2023	28/11/2023	04/12/2023	Discussion	Melanie Ellis
	Final De-delegations 2024/25	14/11/2023	21/11/2023	28/11/2023	04/12/2023	Decision	Lisa Potts
	Update on HNB Invest to Save Projects	14/11/2023	21/11/2023	28/11/2023	04/12/2023	Discussion	Jane Seymour/Nicola Ponton
	School Funding Formula 2024/25	14/11/2023	21/11/2023	28/11/2023	04/12/2023	Decision	Melanie Ellis
	Budgets for Additional Funds 2024/25	14/11/2023	21/11/2023	28/11/2023	04/12/2023	Decision	Melanie Ellis
	High Needs Block Budget Proposals 2024/25	14/11/2023	21/11/2023	28/11/2023	04/12/2023	Discussion	Jane Seymour
	Scheme for Financing Schools 2023/24	14/11/2023	21/11/2023	28/11/2023	04/12/2023	Decision	Melanie Ellis
	Draft Central Schools Block Budget 2024/25	14/11/2023	21/11/2023	28/11/2023	04/12/2023	Discussion	Melanie Ellis
	Draft High Needs Budget 2024/25	14/11/2023	21/11/2023	28/11/2023	04/12/2023	Discussion	Jane Seymour
	Deficit Schools ( <i>standing item</i> )			28/11/2023	04/12/2023	Information	Melanie Ellis
	Final DSG Funding Settlement Overview 2024/25	03/01/2024	10/01/2024	16/01/2024	22/01/2024	Discussion	Melanie Ellis
Term 3	Final School Funding 2024/25	03/01/2024	10/01/2024	16/01/2024	22/01/2024	Decision	Melanie Ellis
	Final Central School Block Budget Proposals 2024/25	03/01/2024	10/01/2024	16/01/2024	22/01/2024	Decision	Lisa Potts
	HNB Deficit Recovery Strategy	03/01/2024	10/01/2024	16/01/2024	22/01/2024	Discussion	Jane Seymour
	Growth Fund 2023/24	03/01/2024	10/01/2024	16/01/2024	22/01/2024	Information	Melanie Ellis
	Outline Early Years Forecast 2023/24	03/01/2024	10/01/2024	16/01/2024	22/01/2024	Discussion	Avril Allenby
	DSG Monitoring 2023/24 Month 9			16/01/2024	22/01/2024	Information	Lisa Potts/Michelle Sancho
	Deficit Schools ( <i>standing item</i> )	03/01/2024	10/01/2024	16/01/2024	22/01/2024	Information	Melanie Ellis
Term 4	Work Programme 2024/25	20/02/2024	27/02/2024	05/03/2024	11/03/2024	Decision	Jessica Bailiss
	Final High Needs Block Budget 2024/25	20/02/2024	27/02/2024	05/03/2024	11/03/2024	Decision	Jane Seymour
	Final Early Years Block Budget 2024/25	20/02/2024	27/02/2024	05/03/2024	11/03/2024	Decision	Avril Allenby
	DSG Monitoring 2023/24 Month 10			05/03/2024	11/03/2024	Information	Lisa Potts/Michelle Sancho
	Deficit Schools ( <i>standing item</i> )	20/02/2024	27/02/2024	05/03/2024	11/03/2024	Information	Melanie Ellis