

**WEST BERKSHIRE CORE STRATEGY
INFRASTRUCTURE DELIVERY PLAN**

SCHEDULE 3: PREFERRED INFRASTRUCTURE

PROJECT/PROGRAMME /STRATEGY	DELIVERY REQUIREMENT			LEAD DELIVERY ORGANISATION	COST	SOURCES OF FUNDING	ANY DEPENDENCIES	PRIMARY CORE STRATEGY POLICY/ OBJECTIVE	RISKS (CONTINGENCIES)	
	Short 2006 - 2011	Medium 2011 – 2016	Long 2016 -2026						Risk of not proceeding	Contingency
PUBLIC TRANSPORT										
Eastern Spatial Area										
Park & Ride for Reading (western site)			✓	RBC	tbc	RBC	Suitable site to be identified and business case needed.	SP1: Spatial Strategy SP4: Eastern Area CS 6: Infrastructure Requirements and Delivery CS 14: Transport CS 15: Design Principles	High	
CYCLING AND WALKING INFRASTRUCTURE										
Newbury/ Thatcham Spatial Area Newbury racecourse and Sandford Park										
Improved Pedestrian/cycle crossing links across A339 in Newbury		✓		WBC	Various projects ranging from £50k to improvements being part of a £1.5m scheme	Mixture of WBC Highways capital budget and developer projects / contributions.	Developer contributions	SP1: Spatial Strategy SP2: Spatial Strategy for Newbury CS 3: Newbury Racecourse CS 4: Sandford CS 14: Transport CS 15: Design Principles	Medium	
GREEN INFRASTRUCTURE*										
Newbury/ Thatcham and East Kennet Valley Spatial Areas.										

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	Short 2006 - 2011	Medium 2011 – 2016	Long 2016 -2026						Risk of not proceeding	Contingency
Delivery of integrated countryside and conservation management within the Living Landscape Area to the south of the District	✓	✓	✓	BBOWT including West Berkshire Council.	No set cost - ongoing long-term imitative	Heritage lottery bid, BBOWT and Developer Contribution (£215,000 agreed as part of the Newbury Racecourse application)	Possible land acquisition	SP1: Spatial Policy SP 3: Thatcham CS 6: Infrastructure Requirements and Delivery CS18: Biodiversity and Geodiversity CS19: Green Infrastructure	Low	N/A
COMMUNITY, ARTS, CULTURE AND LEISURE										
West Berkshire-wide										
Various schemes to provide for and/or extend community facilities.	✓	✓	✓	West Berkshire Council Parish and Town Councils	Contributions as per adopted SPG	Developer Contributions	Identification of suitable schemes in step with development. Possible land requirements and planning consent.	SP 1: Spatial Strategy CS 3: Newbury Racecourse Strategic Site CS 4: Sandleford Strategic Site CS 6: Infrastructure Requirements and Delivery	Medium	None – provision will only be required when development comes forward. S106 agreement linked to planning permission to secure contributions
Newbury/ Thatcham Spatial Area										
Restoration and extension of Corn Store and Cloth Hall to provide improved and expanded facilities for West Berkshire Museum.		✓		WBC	£2,000k	WBC HLF Developer contributions Other grants	Planning Permission and Listed Building Consent. Outcome of grant application to HLF.	SP 1: Spatial Strategy SP 2: Newbury CS 20: Historic Environment and Landscape CS15: Design Principles	Medium / High	Attempt to dispose of listed buildings for other use.
Develop performance and rehearsal space at Victoria Park as part of a new community building that adds a visitor attraction to Newbury Wharf. Also includes		✓		Greenham Common Trust and West Berkshire Council.	£6,000k	Greenham Common Trust Developer contributions Other grants	Results of further public consultation on the enthusiasm for this project. Planning permission. Finalisation of funding package.	SP 1: Spatial Strategy SP 2: Newbury CS15: Design Principles	Medium	Project does not proceed.

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	Short 2006 - 2011	Medium 2011 – 2016	Long 2016 -2026						Risk of not proceeding	Contingency
social space and youth club.										
LIBRARIES										
West Berkshire-wide										
Additional library provision for larger service villages.		✓		WBC	£200k	WBC capital funds Developer contributions	Subject to allocations made in the Site Allocations and Delivery DPD. Affordability of revenue costs. Availability of suitable host locations.	SP1: Spatial Policy Spatial Policy SP 5: North Wessex Downs AONB SP6: The East Kennet Valley CS 6: Infrastructure Requirements and Delivery	Medium	Continue with existing mobile provision and revise routes to try to improve visit times.
Newbury/ Thatcham Spatial Area										
Increased capacity at Newbury library to cope with increased demands from new developments.			✓	WBC	£1,000k	WBC capital funds Developer contributions	Subject to allocations made in the Site Allocations and Delivery DPD. Planning permission for an extension. Phasing of funding availability.	SP1: Spatial Policy CS 6: Infrastructure Requirements and Delivery. CS 3: Newbury Racecourse Strategic Site Allocation CS 4: Sandleford Strategic Site Allocation	Medium	The service will continue to operate as currently from the existing building.
New library for Thatcham in a town centre location which will meet the needs of the increased population more effectively.		✓		WBC	£1,000k	WBC capital funds Developer contributions	No suitable site identified at present.	SP1: Spatial Policy SP 3: Thatcham CS 6: Infrastructure Requirements and Delivery.	Medium	The service will continue to offer a restricted service from the existing building.
Newbury Racecourse Either a library facility on site or financial contribution to be paid.		✓		Developer WBC	Developer provides on site (cost unknown) or £300k contribution	Developer Funded	Reserve Matters Application.	SP1: Spatial Policy CS 6: Infrastructure Requirements and Delivery. SP 2: Newbury CS 3: Newbury Racecourse Strategic	Low	Current level of service and accessibility maintained.

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	Short 2006 - 2011	Medium 2011 – 2016	Long 2016 -2026						Risk of not proceeding	Contingency
								Site Allocation		
Eastern Spatial Area										
Additional Library capacity in the eastern area.		✓		WBC	£1,500k	WBC capital funds. Developer contributions. National Programmes such as BSF.	Subject to allocations made in the Site Allocations and Delivery DPD. Liaison with Reading BC to explore cross border service planning. Liaison with education on BSF programme.	SP1: Spatial Policy Spatial Policy SP 4: Eastern Area CS 6: Infrastructure Requirements and Delivery	Medium	Current level of service and accessibility maintained.
EMERGENCY SERVICES										
Newbury/ Thatcham and Eastern Spatial Areas										
Possible improvements to local police facilities and/or additional manpower.		✓	✓	TVPA	Unknown	TVPA Possible developer contributions.	Subject to sites allocated in the Site Allocations and Delivery DPD	CS 6: Infrastructure Requirements and Delivery CS 15: Design Principles	High	Not required.
WASTE MANAGEMENT										
West Berkshire-wide										
Provision of improved local recycling facilities in step with development (in line with Municipal Waste Management Strategy objectives)	✓	✓	✓	West Berkshire Council [client] Veolia Environmental Services [contractor]	Unknown	Developer Contributions West Berkshire Council Private Finance Initiative	Developer contributions are subject to planning conditions attached to planning consents or negotiation of planning obligations Regular review and update of adopted SPG will be required to secure developer contributions.	SP 1: Spatial Policy CS 6: Infrastructure Requirements and Delivery CS 15: Design Principles	Medium	None – only required where development comes forward. Secured by planning condition.
ENERGY SUPPLY										

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	Short 2006 - 2011	Medium 2011 – 2016	Long 2016 -2026						Risk of not proceeding	Contingency
West Berkshire-wide										
Renewable energy projects, including wind, biomass, hydro and CHP	✓	✓	✓	Various public and private sector bodies, with support from Thames Valley Energy	Various small to large scale projects	DECC (FIT and RHI), some capital grants available, SEEDA, public sector grants or private sector funding	Some renewable energy schemes will need planning consent, or be included in other development projects	SP 1: Spatial Policy CS 3: Newbury Racecourse Strategic Site Allocation CS4: Sandleford Strategic Allocation SP 5: North Wessex Downs AONB CS 6: Infrastructure Requirements and Delivery CS15: Design Principles CS16: Sustainable Construction	Medium	n/a
Newbury/ Thatcham Spatial Area Newbury Racecourse										
Onsite CHP district heating system at Newbury Racecourse		✓		Developer	Unknown	Private finance	None – planning consent granted	SP 1: Spatial Policy CS 3: Newbury Racecourse Strategic Site Allocation CS 6: Infrastructure Requirements and Delivery CS15: Design Principles CS16: Sustainable Construction	Low	None required.

* Please also cross refer to the following topics that will also contribute to the GI Network.

- Cycle and Walking Infrastructure
- Parks, Open Space and Play areas
- Community, Arts, Culture and Leisure