

Community Services Fees & Charges Proposals – 2012/13

1. Adult Social Care

- 1.1 Councils have the power to charge for certain social care services, and are required to have a charging policy that is demonstrably fair and does not undermine the overall objectives of social care – that is, to promote both independence and social inclusion of service users. It is recognised that the level of fees and charges can have a direct impact on usage and take up, and in some instances work against the Council's social inclusion agenda by effectively discriminating against those who are less able to pay.
- 1.2 The Council's policy is therefore to charge service users an 'affordable' amount, which is uplifted by inflation each year. However, where other local authorities, or Health organisations, are purchasing Council services on behalf of their service users, the charges made to these organisations are designed to reflect the actual costs of the service.
- 1.3 West Berkshire Council's Fairer Charging Policy for non residential services, introduced in 2003, states the individual will have one assessed charge for all services. All services will be added together before a service user is financially assessed. This principle will be retained in the 2012 revision of this policy, WBC Fairer Contribution Policy.
- 1.4 The guidance allows for a prescribed list of allowances, for example, accommodation, rates, insurance etc. plus disability related costs, for example, community alarm system, extra heating costs.
- 1.5 These allowances are then deducted from the total income to give an assessable income. Since 2008/9 West Berkshire Council has used 100% of the assessable income as chargeable income in line with most other Councils.
- 1.6 With the move to Personal Budgets for all service users the actual value of the care package will gradually be introduced in the financial assessment process, as opposed to an hourly or unit amount for any element of care that is still commissioned by West Berkshire Council on behalf of the service user. From April 2012 any eligible individual requiring support from Adult Social Care will receive this in the form of a Personal Budget through which they can arrange their support. As of 1st April 2011 individuals have been charged for each day they have booked at a Resource Centre and only in exceptional circumstances will charges be waived for non attendance.
- 1.7 There are generally two types of charges – discretionary and statutory.

Discretionary Charges

- 1.8 The Council has chosen to increase prices by 4.5% in line with current estimations of RPI.

Home care and Laundry

- 1.9 The increase proposed for domiciliary care is 75p - this increases the cost to £20 per hour. WBC Reablement service is provided to those who are assessed by WBC staff as having reablement potential and is up to 6 weeks free. Time period is to be determined by WBC staff.
- 1.10 Due to the significant subsidy on laundry services the increase is £3.10p bringing the total cost to £7.40
- 1.11 Key safes in service user's home – these are to rise by £1.75 to £40.65. Age UK through their Handy man Scheme will install them
- 1.12 Community support provided to enable service users who require supervision to access community based services and community activity will increase to £17.00 from £12.95 to remove the historical subsidy on this service.
- 1.13 Outreach workers based at WBC's Resource Centres will increase from £12 to £16.50 to reduce the subsidy on this service
- 1.14 WBC Reablement service provides a Footcare service which will rise from £14.45 to £15.10 in line with RPI. The first visit charge from Footcare will rise from £24.95 to £26.10 in line with RPI.

Community meals

- 1.13 The Council will no longer subsidise this service for those individuals who are assessed as "critical" and unable to heat a prepared meal or provide themselves with a hot meal. Individuals will be provided with a list of organisations that provide community meals to purchase directly from the provider. Should they require assistance, the Council will support in setting up this arrangement.

Resource Centres and Transport

- 1.14 WBC provided day opportunities will increase by £1.80 to £41.80 per day. Transport provided by WBC to transport service users to Council Resource centres or West Berkshire MENCAP services will increase by £2.50p to £7.50 due to the significant rise in the price of fuel during 2011/12.

WBC Resource Centres- Other Local Authorities

- 1.15 The charge to other local authorities and Health organisations for places in West Berkshire Resource Centres is increasing by 4.5%. The charge is based on an inflationary uplift. The proposed new charges will be:

Physical disability	£89.00
Older People	£58.50
Learning Disability	£95.00

Other Day Centres and Transport

1.16 These will be charged at actual cost.

Statutory Charges

1.17 The method of assessing contributions from clients in long-term residential care is covered by CRAG regulations issued by the Department of Health.

1.18 The charges to full cost payers in WBC Homes for the Elderly, and to other local authorities who access services run by West Berkshire Council, are based on current information in respect of cost and the estimated number of clients using the service. The proposed full standard charge for WBC Homes for the Elderly is an increase of 4.5% from £720.55 to £753 per week.

1.19 The attached appendix gives details of the new charges.

Housing

1.20 The rental costs of Temporary Accommodation, secure tenancies, DIYSO and Gypsy & Traveller accommodation owned or let by West Berkshire Council, need to be increased by 6.1% social cap in line with the national increase for social housing rents and to ensure that the council is able to pay for the ongoing management and maintenance cost of these properties.

1.21 On 15th December, the Council adopted a new policy to allow charging of homeless households placed in Bed & Breakfast Accommodation. Households will need to claim Housing Benefit, or will be charged up to the amount Housing Benefit would pay, if they were eligible, In addition, households will need to pay the ineligible charges set out in the attached appendix.

1.22 In some instances, the Council provides transport to temporary accommodation for households who have no other means of getting to that accommodation. The full cost of providing the transport will be recharged, in full, to the client.

2 Cultural Services

2.1 Charges for cultural services are almost entirely for discretionary services. The West Berkshire Leisure Card was introduced in April 2009. More than 35,000 residents are now registered cardholders benefiting from discounted charges. The management information provided by this system generates accurate customer profiling information that has been shared with partner organisations

Leisure Contract Fees and Charges

- 2.2 West Berkshire Council's leisure centres are managed by Parkwood Leisure. However, the Council agrees the maximum fee that can be charged for admission to the leisure centres. The actual level of charge is set in accordance with Parkwood's own marketing policies, taking account of the Council's objectives for the residents' leisure card. This approach is designed to ensure access to core services at charges that can be afforded by all, whilst allowing for full cost recovery for value added activity such as teaching, coaching, and instructional programmes and other commercial activity, within the Council's assets.
- 2.3 Any increase in Parkwood's prices will have no impact on the Council's budget. The terms of this contract allow the contractor to retain all income up to an agreed threshold. If the total income exceeds this threshold then a sliding scale of income share arrangements start to apply. Both the threshold and the actual scale of charges are subject to year on year inflationary uplifts. In practical terms the threshold is unlikely to be reached unless windfall conditions apply. For example, the complete closure of a significant competitor in the same catchment area. Increases in fees and charges for leisure centres will therefore have no effect on the income generated by West Berkshire Council. No sites will charge more than the maximum permissible charge.
- 2.4 Leisure Centre Joint Advisory Committees have been consulted on the proposed fees and charges.

Shaw House Admission Charges and Hire Fees

- 2.5 Changes to the charges for heritage visitors to Shaw House have previously come into effect from 1st April but the house season starts in mid February to coincide with the school half-term holidays. It is proposed that from 1st February 2012 that the annual changes to admission charges are implemented in February. Charges for heritage visitors to Shaw House were substantially revised in 2010-11 and it is felt appropriate in the current financial climate to leave most of them unchanged for 2012-13. However customer feedback has shown there is interest in purchasing a season ticket. The change to prices coming into effect from 1st February makes this viable so two new charges – a season ticket for two adults (one named plus one) and a season ticket for families is proposed.
- 2.6 Shaw House has been operating for almost four years and the analysis of trend data for the room hire business is able to establish the need for setting a new price model and rate calendar which reflects the seasonal peaks and troughs of demand. Room hire use at Shaw House does vary throughout the year and changing the pricing model to reflect this would introduce a premium rate charge for the peak times and a lower rate charge at the quietest 'off peak' periods. The latter should result in increased business during these least popular weeks. Customer enquires have also shown that there are local charities who would like to use the house but the current middle rate which includes all Not for Profit organisations is too high. It is proposed to introduce a fourth charging band to overcome this issue. The proposed room hire charges would be effective from

1st April 2012 -31st March 2013, but determination now would help marketing the offer in the months after Christmas.

- 2.7 Bringing forward the changes in admission charges to February 2012 will support management to maximise increases in income in the current financial year and improve the anticipated budget out-turn.

Heritage and Tourism Services

- 2.8 The West Berkshire Historic Environment Record (HER) is a public record used by many enquirers for a variety of purposes: decision-making, planning, conservation, research, education and personal interest. Information from the database and GIS is currently provided to all by the HER officer, and a charge is made for commercial enquiries to cover the costs of staff time; there is no charge for the data itself. There is no charge for reasonable enquiries from the public.
- 2.9 Significant changes were made to the HER charges in 2011 so it is proposed to not make any changes this year.
- 2.10 Small changes are proposed in the fees charged for the use of images from the Museum collection. In response to comments from local history organisations and others it is proposed to make small reductions in the discounted charges for multiple copies of images for use in publications, exhibitions, etc and reduce the charges for use of images in websites to match those for exhibitions. These reductions to apply only to discounted rate for West Berkshire non-profit making organisations. It is possible that these modest reductions may result in increased income as more groups feel able to afford the service.
- 2.11 The Tourist Information Centre (TIC) makes accommodation bookings in person or over the telephone on behalf of the customer. The charge, of 10% of the total stay is in line with many other TICs and the on-line booking on the tourism website for West Berkshire, visitnewbury.org.uk.

Library Services

- 2.12 Following a major change to the management of overdue items in April 2011 (Including an increase in fines on adult books for the first time in some years, the removal of fines on children's books and the introduction of a formal recovery system for long overdue items) the library service needs a period of stability in charges to enable the new system to bed down. We are not therefore proposing any increase in overdue charges for this year. They are in any case, a disincentive to library use as many people who run up large bills will never use the library again for fear of incurring charges.
- 2.13 The service is also not proposing any increase in hire fees for DVDs, CDs etc. The use of these items, whilst still generating slightly more in income than we spend on purchase, is falling as the alternatives for downloading films and music multiply. An increase in charges will accelerate the decline in use which would be difficult for the service to manage as they are still an important income stream.

- 2.14 An increase in the cost of a posted notification (for reservations or overdue items) is being proposed. The majority of notifications are now generated by email at no cost to the service, an increase from 50p to £1 for posted notifications will encourage more people to opt for email and cover the costs of postage and staff time for mailed items more appropriately. Over 65's are exempt from this charge as they are less likely to have email addresses.
- 2.15 The service is proposing a new charge of an annual fee to cover the admin costs of managing and lending sets of books to book groups in the community.
- 2.16 The service is also proposing a change to the charge for research services, replacing a post and copy charge with an administration charge which will ensure all such searches cover the actual costs incurred.

Adult Social Care			
Description	Fees 2011/12	Proposed Fee 2012/13	Notes
Service – All client groups			
Residential care independent sector homes - full cost per week	Actual Cost	Actual Cost	
Home care – maximum hourly rate	£19.25	£20.00	
Key safes at client's home	£38.90	£40.65	
Laundry Service	£4.30	£7.40	
Community Meals	£4.30	Actual Cost	
Meals provided in WBC Resource Centres	£4.30	£4.50	
WBC Resource Centre outreach workers	£12.00	£16.50	
WBC Transport – maximum charge per journey	£5.00	£7.50	
WBC Footcare service regular Appointment	£14.45	£15.10	
WBC Footcare First visit including issue of kit	£24.95	£26.10	
Community Support - hourly charge	£12.95	£17.00	

Adult Social Care			
Description	Fees 2011/12	Proposed Fee 2012/13	Notes
External day activities	Actual cost	Actual cost	
WBC Resource Centres – charge to other LAs/PCTs			
- Older People	£56.00	£58.50	
- LD	£91.00	£95.00	
- PD	£85.30	£89.00	
Charges to any organisation using WBC Resource Centres; Greenfields, Hungerford, Phoenix, Walnut Close	£27.10	Actual Cost	
WBC Resource Centres - charge per day	£40.00	£41.80	
Service – Older People			
Residential care WBC Homes – full cost per week	£720.55	£753	
Residential care WBC Homes – charge the assessed contribution whilst in hospital if bed is being retained at the home	Assessed charge	Assessed charge	
Residential care WBC Homes – charge the assessed contribution from date of admission even if client subsequently decides to leave the home during review period.	Assessed charge from date of admission	Assessed charge from date of admission	
Service -Learning Disabilities			
Transporting clients from care homes to resource centre (charge to provider)	At cost	At cost	
Adult Placement – management fee to	£75.55	£79	

Service – Housing			
Copy of Housing Needs Assessment	No Charge	No Charge	Other Local Authorities do not charge for this so we are not able to
Average rent for temporary accommodation per week	£96.90	£99.79	Rents vary according to size of accommodation offered. This shows the average charge per week.
Do it yourself Shared Ownership rent	5.1% on Individual contract terms	6.1% on Individual contract terms	
Bed & Breakfast Charging	N/A	Please see Appendix A	Policy adopted 15/12/11
Transport Costs to Temporary Accommodation	N/A	Actual Cost	Policy adopted 15/12/11

**WEST BERKSHIRE COUNCIL – ADULT SOCIAL CARE
RESOURCE CENTRE RENTAL CHARGES – 2012/13**

Walnut Close Day Opportunities at Walnut Close Resource Centre, Thatcham			
Room	Daily Rate	Half Day Rate	Hourly Rate
Main Activity Room	£80.00	£40.00	14.00
Hungerford Resource Centre, Hungerford			
Phoenix Resource Centre, Newbury			
Room	Daily Rate	Half Day Rate	Hourly Rate
Woodwork Room	£40.00	£20.00	£7.00
Car Washing Facility	£40.00	£20.00	£7.00
Theatre Fully Functioning	£100.00	£50.00	£18.00
Theatre set out as a conference room	£80.00	£40.00	£14.00
Theatre space only	£60.00	£30.00	£10.00
Frailty and Dementia Suite	£40.00	£20.00	£7.00
Physical Disability Suite	£40.00	£20.00	£7.00
Sensory Cooking Room	£40.00	£20.00	£7.00
Sensory Room	£40.00	£20.00	£7.00
Optimusic Room	£40.00	£20.00	£7.00
Snackbar and Dining Room	£60.00	£30.00	£10.00
Speaking Up Room	£20.00	£10.00	£4.00
Craft Circle Room	£40.00	£20.00	£7.00
Computer Suite	£40.00	£20.00	£7.00
Ex CTPLD Office Space -Whole	£80.00	£40.00	£14.00
Ex CTPLD Office Space Divided, Per Room	£40.00	£20.00	£7.00
Old Managers Office	£60.00	£30.00	£10.00
Art Room	£40.00	£20.00	£7.00
Meeting Room	£25.00	£12.50	£5.00
Main Activity Room	£80.00	£40.00	£14.00
Computer Suite	£40.00	£20.00	£7.00
Quiet Room	£20.00	£10.00	£4.00
Hairdressing Salon	£20.00	£10.00	£4.00
Upstairs Room 1	£40.00	£20.00	£4.00
Upstairs Room 2	£40.00	£20.00	£4.00

Greenfield House Resource Centre, Calcot

Room	Daily Rate	Half Day Rate	Hourly Rate
Atrium	£30.00	£15.00	£5.00
Computer Suite	£40.00	£20.00	£7.00
Frailty and Dementia Suite	£60.00	£30.00	£10.00
Physical Disability Suite	£60.00	£30.00	£10.00
Learning Disability Suite	£40.00	£20.00	£7.00
Optimusic/Sensory Room	£40.00	£20.00	£7.00
Small Office	£20.00	£10.00	£4.00

Hourly rate applies for bookings of between 1 and 2 hrs, all bookings over this time duration are charged as a half day.

Ineligible Charges for Bed & Breakfast Accommodation

Household	Heating Lighting & Hot Water	Breakfast	Total to be paid by client per week	Total per day
Single person	£12.90	£2.95	£15.85	£2.26
Couple- no children	£12.90	£5.90	£18.80	£2.69
Single + 1	£12.90	£5.90	£18.80	£2.69
Single + 2	£12.90	£8.85	£21.75	£3.11
Single + 3	£12.90	£11.80	£24.70	£3.53
Single + 4	£12.90	£14.75	£27.65	£3.95
Couple +1	£12.90	£8.85	£21.75	£3.11
Couple +2	£12.90	£11.80	£24.70	£3.53
Couple +3	£12.90	£14.75	£27.65	£3.95
Couple +4	£12.90	£17.70	£30.06	£4.37

Heritage Service Fees and Charges			
Description	Fee 2011/12	Fee 2012/13	Notes
Shaw House – Heritage Visitors Admission Charges			
Adult	£3.75	£3.75	
Child (aged 5-16)	£1.90	£1.90	
Concession (over 60s, not in employment)	£3.00	£3.00	
Adult (with WB residents card)	£3.40	£3.40	
Child (with WB residents card)	£1.70	£1.70	
Concession (with WB residents card)	£2.70	£2.70	
Family (2 adults + up to 3 children)	£9.90	£9.90	
Group Visit (15+ adults)	£2.90	£2.90	
Group Visit (15+ children)		£1.50	New
Group Tour (15+ people)	£6.55	£6.55	
Season Ticket (2 adults)		£21.00	New
Season Ticket (Family)		£34.50	New
Shaw House – Room Hire Charges - per hour			
Description	Fee 2011/12	Fee 2012/13	Notes
West Berkshire Council	£18.00	£14.00 - £22.00	Allowing for peaks and troughs of business to react to seasonal variations and compete with other room
Registered Charity		£17.50 - £27.50	

Public Sector and Community Use	£29.75	£21.00 - £33.00	hire providers.
Commercial Use		£28.00 - £44.00	
Out of Hours Supplement	£25.00	£25.00	

Heritage Service Fees and Charges			
Description	Fee 2011/12	Fee 2012/13	Notes
West Berkshire Museum – Archaeological Archive Box Fee			
Standard box (470mm x 270mm x 170mm)	£25.00	£25.00	Charge is paid by depositor on behalf of commercial client.
Half box	£12.50	£12.50	Charge is paid by depositor on behalf of commercial client.
Paper archive box	£8.00	£8.00	Charge is paid by depositor on behalf of commercial client.
Plan/drawing sheet	50p	50p	Charge is paid by depositor on behalf of commercial client.
Archaeology - Historic Environment Record Charges			
A4 computer print out (b/w) HER data	10p	10p	Charge set to match A4 Photocopying
A4 computer print out (colour) HER data	£1.00	£1.00	Charge set to match A4 Photocopying
A3 Computer print out (colour) HER Data	£1.60	£1.60	Charge set to match A4 Photocopying
Research charges – HER enquiries	Hourly rate of £100 exc VAT with a minimum of £60 exc VAT for the first half hour.	Hourly rate of £100 exc VAT with a minimum of £60 exc VAT for the first half hour.	Charges are calculated to compensate the Council for the staff time utilised to provide information for commercial or very large enquiries.

Heritage Service Fees and Charges			
Description	Fee 2011/12	Fee 2012/13	Notes
Heritage Service – Use of Image Collection			
If supplied for private personal use only the image production fee is payable. Images supplied for publication incur both an image production fee and a reproduction charge.			
Image Production Fee			
Photo Print – up to A6	£5.00	£5.00	
Photo Print – up to A5	£10.00	£10.00	
Photo Print – up to A4	£15.00	£15.00	
Laser Scan – up to A4	£5.00	£5.00	
Digital Scan – to CD	£15.00	£15.00	Charge for single image; additional images @ £5.00 each
Digital Scan – to CD – Discounted rate for west Berkshire non-profit making organisations	FREE	FREE	Provide on CD to be returned to Museum (refundable deposit).
Reproduction Charges			
Up to Full Page, B&W or Colour	£40.00	£40.00	Single non-exclusive use, one country, one language; plus 50% for multiple countries & languages
Up to Full Page, B&W or Colour – Discounted Rate	£15.00 one image £7.50 next 10 images (ie images 2 to 11) £5.00 for all subsequent images	£15.00 one image £5.00 for all subsequent images	Plus copy of publication for Museum library. No charge for partnership projects, joint publications, etc.
Cover (front or back)	£75.00	£75.00	
Cover (front or back) – Discounted rate	£30.00 one image	£30.00 one image	

Heritage Service Fees and Charges			
Description	Fee 2011/12	Fee 2012/13	Notes
Heritage Service – Use of Image Collection			
Reproduction Charges (Continued)			
Local Publication	£15.00	£15.00	Plus copy of publication for Museum library. No charge for partnership projects, joint publications, etc.
Local Publication – Discounted rate	£15.00 one image; £7.50 next 10 images; £5.00 for all subsequent images	£15.00 one image; £5.00 for all subsequent images	Plus copy of publication for Museum library. No charge for partnership projects, joint publications, etc.
Academic Publication, etc	£30.00	£30.00	Non-commercial, eg university or college
Academic Publication, etc – Discounted rate	£15.00 one image; £7.50 next 10 images; £5.00 for all subsequent images	£15.00 one image; £5.00 for all subsequent images	Plus copy of publication for Museum library. No charge for partnership projects, joint publications, etc.
Magazine or Newspaper	£40.00	£40.00	Commercial
Advertising or Brochure	£75.00	£75.00	
Exhibition Use	£40.00	£40.00	For non-partner museums, etc; no charge for partnership projects, outreach projects, etc. Including on-site interpretation panels.
Exhibition Use – Discounted rate	£30.00 one image £15.00 for all subsequent images	£30.00 one image £10.00 for all subsequent images	No charge for partnership projects, outreach projects, etc
Website	£75.00	£75.00	One year licence, on any page of website
Website – Discounted rate	£50.00 one image £25.00 for all subsequent images	£30.00 one image £10.00 for all subsequent images	One year licence, on any page of website

Heritage & Tourism Service Fees and Charges

Description	Fee 2011/12	Fee 2012/13	Notes
Heritage & Tourism Service – Copying & Laminating Charges			
<i>These charges are common with the library service.</i>			
A4 Photocopy b/w	10p	10p	
A4 Photocopy colour	£1.00	£1.00	
A3 Photocopy b/w	30p	30p	
A3 Photocopy colour	£1.60	£1.60	
Laminating	£2.50 per metre	£3.00 per metre	
Tourist Information Centre			
Accommodation Bookings	10% of total stay charge	10% of total stay charge	
Ticket Commission	Ticket Commission fee 10%	Ticket Commission fee 10%	

Library Fees and Charges			
Description	Current Fee	Proposed Fee	Notes
	2011/12	2012/13	
Request charges			
In stock items	Free	Free	
Items available in SELMS libraries	£2	No change	This charge has been agreed by all SELMS member authorities.
Items obtained from British Library or other non SELMS authorities NB neither charge applicable to At Home customers.	£15	No Change	
Notification charge for posted request notices Not applicable to pensioners.	50p	£1	The service is encouraging the use of emails for all notices and the majority of request notices are sent by email. The current 50p charge only just covers the cost of post and does not acknowledge the staff time involved in dealing with posted items.
Notification charge for SMS messages New charge	10p each	No change	This service has not yet been made available because of ongoing technical issues and the costs of setting it up. However the service wishes to retain the ability to charge should the problems be resolved in the coming year.
Overdue charges			
Notification charge for posted reminders Not applicable to pensioners.	50p	£1	The service is encouraging the use of emails for all notices and the majority of request notices are sent by email. The current 50p charge only just covers the cost of post and does not acknowledge the staff time involved in dealing with

Library Fees and Charges			
Description	Current Fee 2011/12	Proposed Fee 2012/13	Notes
			posted items.
Books for children	Free	No change	It is well known that overdue charges on children's items are a disincentive for families to use the library.
Books for adults	20p per day	No change	
Theale Green Students overdue charge	5p per day	No change	
DVDs, CDs games etc	60p per day	No change	
Admin fee for debt recovery process New charge	£10	No change	The debt recovery system has been in operation since September 2011 and is proving to be effective. The charge to the council for using this service is not changing therefore it is not appropriate to increase the charge we levy to the customer.
Printing and photocopying charges			
A4 B&W	10p	No change	
A4 Colour	£1	No change	
A3 B&W	30p	No change	
A3 Colour	£1.60	No change	
Other charges			
Lost tickets	£2.50	No change	
Reference and research enquiry charges New charge	First half hour free. £5 per half hour subsequently to a maximum of 2 hours. Plus postage and copying charges	Replace postage and copying charges with a £3 admin charge plus additional copying charges if	The library service receives a number of requests for information from people who do not live in the area and are unable to visit the library themselves. These are normally local or family history enquiries. They can be complex and take considerable amounts of time and the service feels it

Library Fees and Charges

Description	Current Fee 2011/12	Proposed Fee 2012/13	Notes
		appropriate. No change to research time costs.	is appropriate to make a charge for this work.
Book group services New charge	n/a	£10 per year	The library service provides multiple copy sets of books for use by book groups, many of which are privately run and operate from people's homes. Charging an annual fee for this service recognises the time involved in providing this service but the fee is set at a level which should not have a detrimental impact on the number of groups using the service or the number of items borrowed.
Vocal scores	£6 per month per set of 20 scores. (loans in multiples of 20) £8 for sets from outside SE region	.No change	The library service is a member of a SE region co- operative arrangement for the loan of performance sets and borrowing from within this group is less time consuming than obtaining them from elsewhere.
Orchestral sets from SE region	£12 per month	No change	
Orchestral sets obtained from outside the SE region	£15 per month	No change	
Play sets from SE region	£5 per month	No change	
Play sets from outside SE region	£7 per month	No change	

Library Fees and Charges			
Description	Current Fee	Proposed Fee	Notes
	2011/12	2012/13	
Hire charges (Residents Card Holders)			
Gold star (new titles) DVDs	£3 per week	No change	Increasing competition for cheaper hire of films etc means that this is a shrinking market and we cannot afford to increase costs which will reduce usage.
Music CDs	£1 per week	No change	
U cert DVDs (not gold star)	£1 per week	No change	
Other cert DVDs	£2 per week	No change	
Playstation 3 games	£4 per week	No change	
Xbox 360 games	£4 per week	No change	
Wii games	£4 per week	No change	
PC games	£2 per week	No change	
Playstation 1 and 2 games	£2 per week	No change	
Hire charges (Non Card Holders)			
Gold star (new titles) DVDs	£3.30 per week	No change	
Music CDs	£1.10 per week	No change	
U cert DVDs (not gold star)	£1.10 per week	No change	
Other cert DVDs	£2.20 per week	No change	
Playstation 3 games	£4.40 per week	No change	
Xbox 360 games	£4.40 per week	No change	
Wii games	£4.40 per week	No change	
PC games	£2.20 per week	No change	
Playstation 1 and 2 games	£2.20 per week	No change	

Core Charges for Leisure Centre Users

	West Berkshire Card Holder		Non Cardholder	
	2011 WBCard charge	2012 WBCard charge	Non WB Card charge	Non WB Card charge
West Berkshire Card Resident	Free	Free		
West Berkshire Card - non resident	£21.30	£22.40		
Swimming				
Adult	£3.15	£3.30	£3.50	£3.70
Junior	£2.00	£2.10	£2.20	£2.30
Early Morning Swim				
Adult	£2.45	£2.55	£2.70	£2.80
Junior	£1.40	£1.45	£1.55	£1.60
Gym				
Casual User	£6.40	£6.70	£7.05	£7.40
Casual User Induction	£27.75	£29.10	£30.55	£32.00
Classes	£5.15	£5.40	£5.70	£6.00
Activity for Health – GP Referral	£2.75	£2.90	£3.00	£3.15
Monthly Direct Debit	£35.70	£37.50	£39.25	£41.20
Hall Hire/Sports				
Full Sports Hall (4 courts) - adult	£41.05	£43.10	£45.15	£47.40
Full Sports Hall (4 courts) - junior	£19.95	£21.00	£21.95	£23.00
Badminton Court - adult	£8.10	£8.50	£8.90	£9.30
Badminton - junior	£5.25	£5.50	£5.80	£6.10
Squash Court - adult	£6.95	£7.30	£7.65	£8.00
Squash Court - junior	£3.40	£3.55	£3.75	£3.90
Concession				
Gym	£3.15			
Swimming/Badminton/Squash/Table Tennis	£1.65			